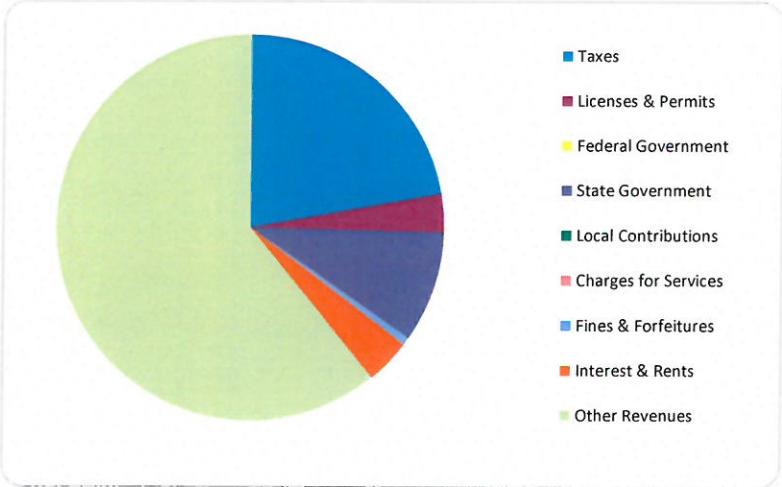


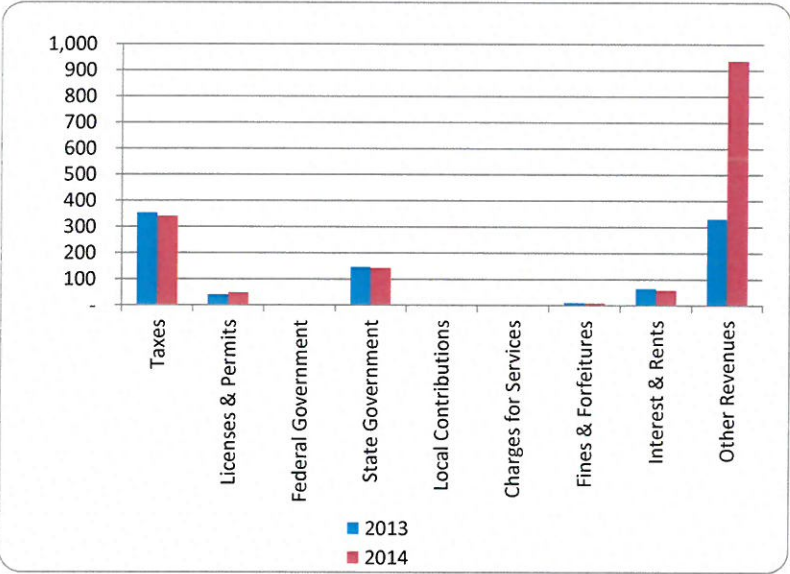
1. Where our money comes from (all governmental funds)



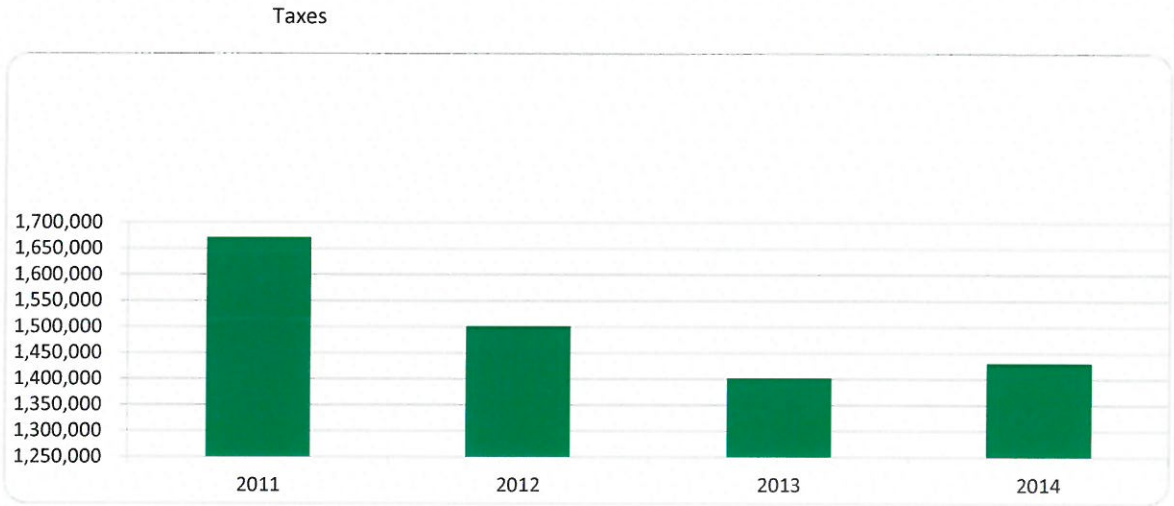
2. Compared to the prior year

	2013	2014	% change
Taxes	\$ 1,401,870	\$ 1,430,651	2.05%
Licenses & Permits	\$ 160,268	\$ 207,581	29.52%
Federal Government	\$ -	\$ -	N/A
State Government	\$ 584,310	\$ 598,987	2.51%
Local Contributions	\$ -	\$ -	N/A
Charges for Services	\$ -	\$ -	N/A
Fines & Forfeitures	\$ 43,420	\$ 42,133	-2.96%
Interest & Rents	\$ 257,843	\$ 245,414	-4.82%
Other Revenues	\$ 1,314,543	\$ 3,935,347	199.37%
Total Revenues	\$ 3,762,254	\$ 6,460,113	71.71%

3. Revenue sources per capita - compared to the prior year



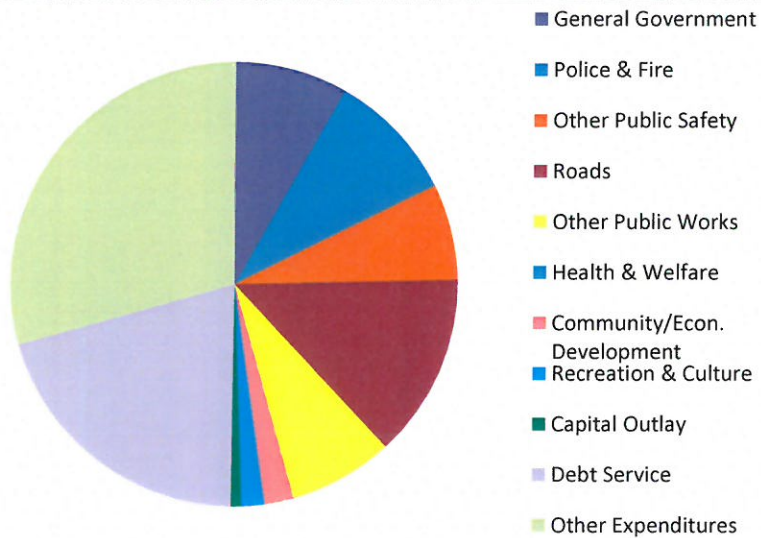
4. Historical trends of individual sources



CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Dundee - Monroe

EXPENDITURES

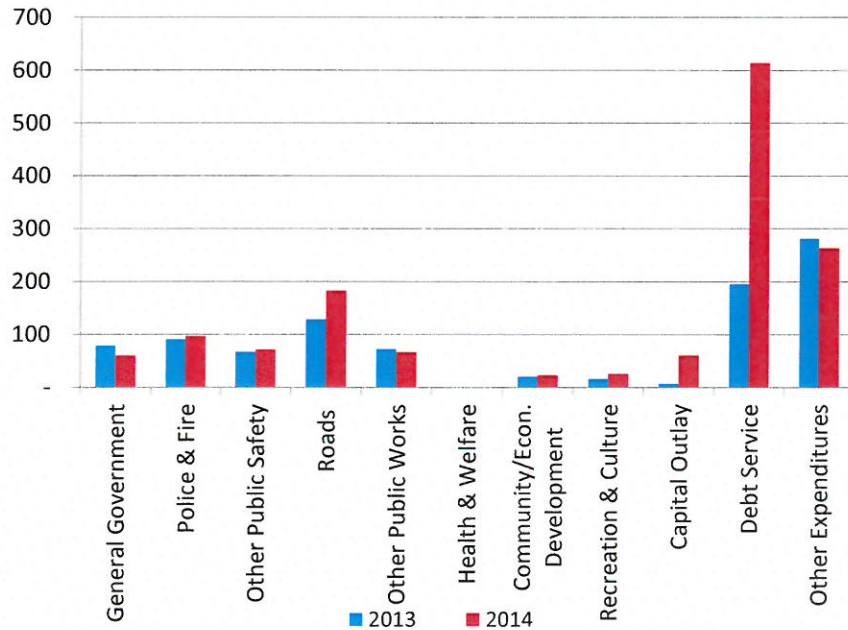
1. Where we spend our money (all governmental funds)



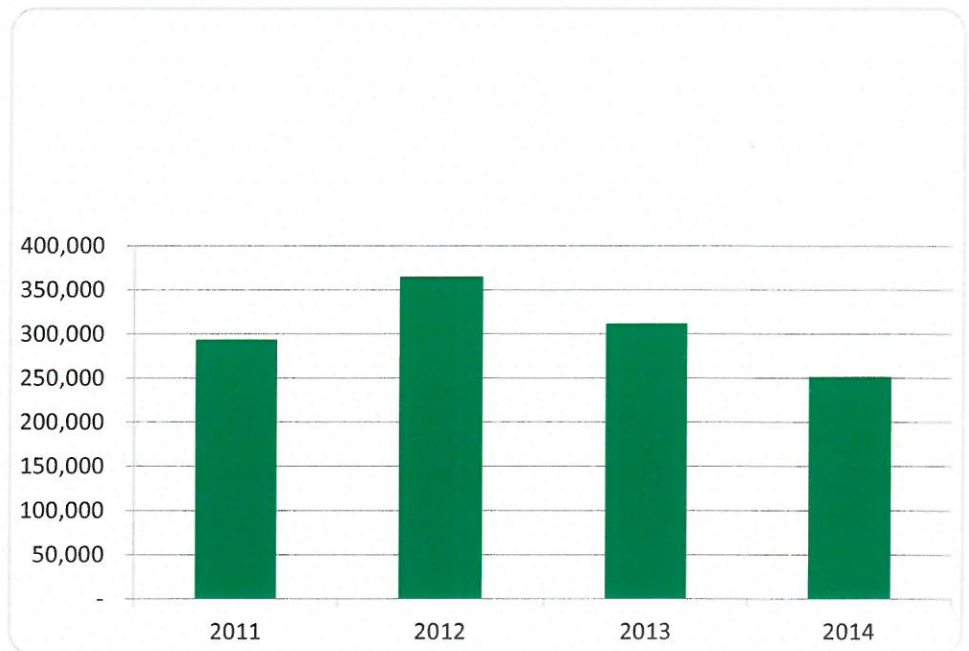
2. Compared to the prior year

	2013	2014	% change
General Government	\$ 311,515	\$ 251,266	-19.34%
Police & Fire	\$ 358,946	\$ 405,994	13.11%
Other Public Safety	\$ 266,265	\$ 299,537	12.50%
Roads	\$ 508,810	\$ 766,423	50.63%
Other Public Works	\$ 288,138	\$ 279,057	-3.15%
Health & Welfare	\$ -	\$ -	N/A
Community/Econ. Development	\$ 81,529	\$ 95,813	17.52%
Recreation & Culture	\$ 64,013	\$ 105,362	64.59%
Capital Outlay	\$ 28,618	\$ 253,631	786.26%
Debt Service	\$ 776,052	\$ 2,577,544	232.14%
Other Expenditures	\$ 1,117,123	\$ 1,105,330	-1.06%
Total Expenditures	\$ 3,801,009	\$ 6,139,957	61.53%

3. Spending per capita - compared to the prior year

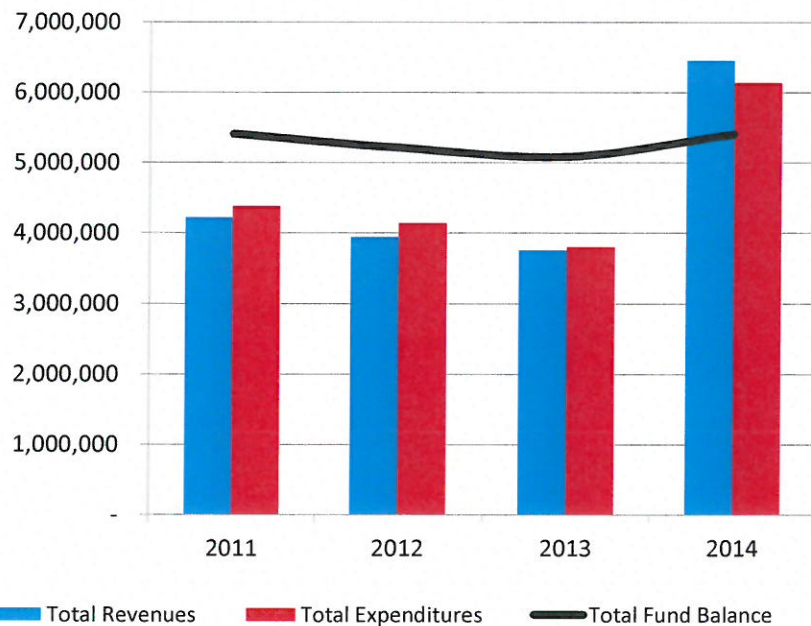


4. Historical trends of individual departments: General Government



CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Dundee - Monroe

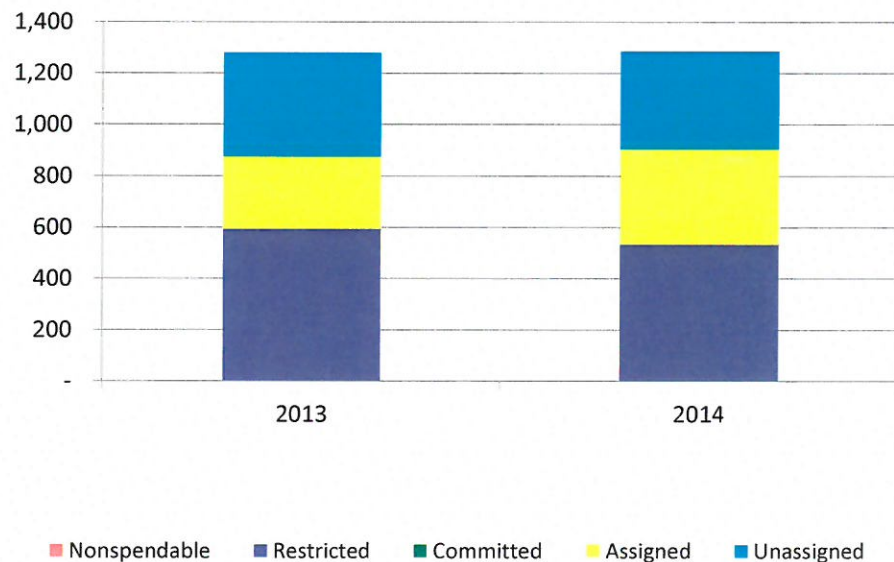
1. How have we managed our governmental fund resources (fund balance)



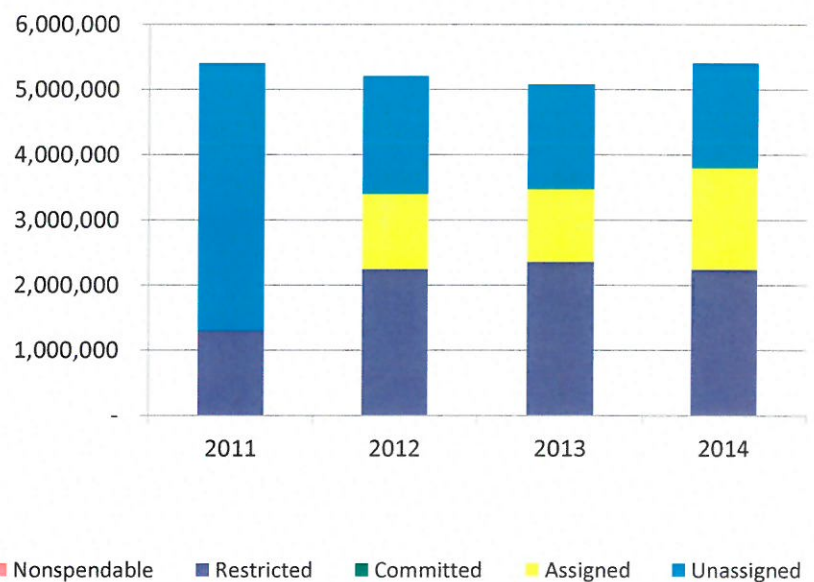
2. Compared to the prior year

	2013	2014	% change
Revenue	3,762,254	6,460,113	71.71%
Expenditures	3,801,009	6,139,957	61.53%
Surplus (shortfall)	(38,755)	320,156	-926.10%
Fund balance, by component:	-	-	-
Nonspendable	-	-	N/A
Restricted	2,359,327	2,242,405	-4.96%
Committed	-	-	N/A
Assigned	1,117,520	1,555,335	39.18%
Unassigned	1,808,500	1,608,144	-11.08%
total fund balance	5,285,347	5,405,884	2.28%

3. Fund balance per capita - compared to the prior year

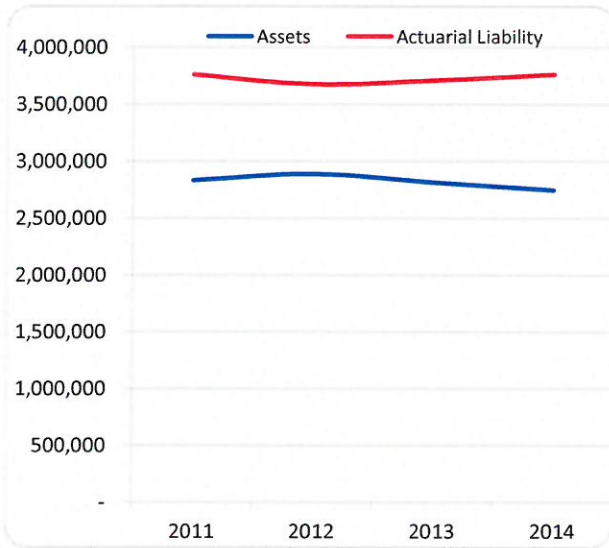


4. Historical trends of individual components



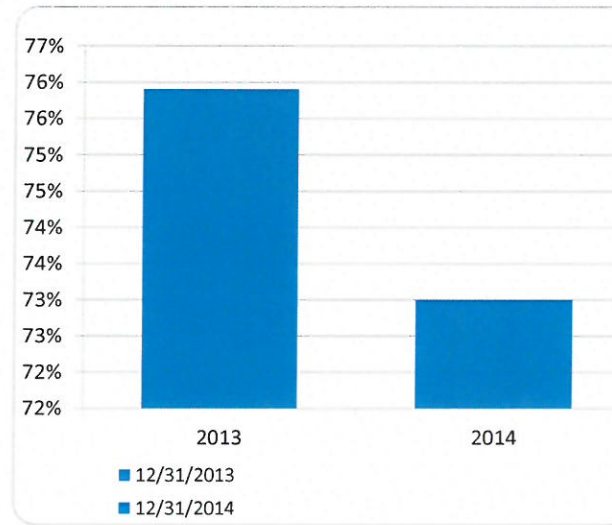
CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Dundee - Monroe

1. Pension funding status

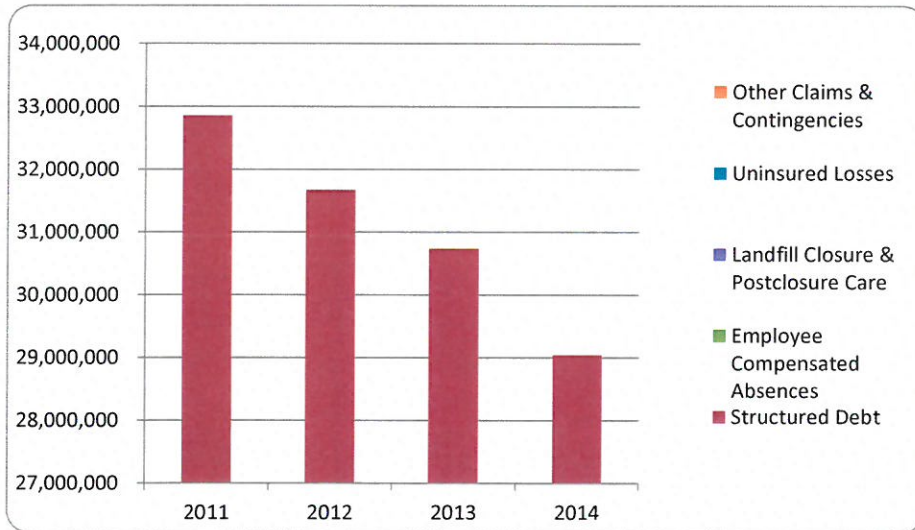


OTHER LONG TERM OBLIGATIONS

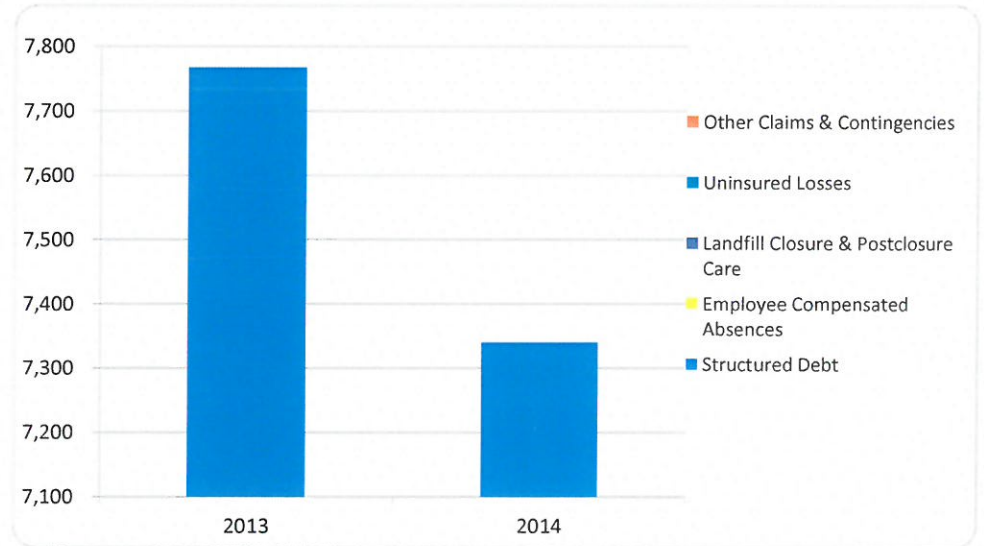
2. Percent funded - compared to the prior year



3. Long Term Debt obligations:



4. Debt & other long term obligations per capita - compared to the prior year



Projected Budget Report

Local Government Name:
Local Unit Code:
Current Fiscal Year End Date:
Fund Name:

Village of Dundee
583020
2/28/2016
General Fund

REVENUES	Current Year Budget	Percentage Change	Year 2 Budget	Assumptions
Property Taxes	\$ 1,490,196	(1) %	\$ 1,475,294	Property Tax Appeals & Personal Prop Tax Elim
Other Taxes	\$ -	%	\$ -	
State Revenue Sharing	\$ 297,000	%	\$ 290,000	No change
Income Tax	\$ -	%	\$ -	Don't have an income tax
Fines & Fees	\$ 42,000	%	\$ 42,000	No change
Licenses & Permits	\$ 50	%	\$ 50	No change
Interest Income	\$ 5,100	(1) %	\$ 5,049	Less Money in Bank
Grant Revenues	\$ 4,000	%	\$ 4,000	Grant is for DTE Tree
Other Revenues	\$ 336,150	10 %	\$ 369,765	State share increase & reimb for liaison
Interfund Transfers (In)	\$ 31,500	1 %	\$ 57,754	No change
Appropriation from General Fund	13,822	(100)	15,238	
Total Revenues	\$ 2,219,818		\$ 2,259,150	
EXPENDITURES				
General Government	\$ 324,058	4 %	\$ 337,020	Increase in personnel costs
Police and Fire	\$ 433,066	4 %	\$ 450,389	Increase in personnel costs
Other Public Safety	\$ -	%	\$ -	
Roads	\$ -	2 %	\$ -	*Additional included in Other Public Works + Increase in personnel cost
Other Public Works	\$ 428,043	3 %	\$ 440,884	Increase in personnel costs
Health and Welfare	\$ -	%	\$ -	
Community & Economic Dev.	\$ 54,200	(7) %	\$ 50,406	No change
Recreation & Culture	\$ -	%	\$ -	Scheduled in Capital Improvement Plan
Capital Outlay	\$ -	%	\$ -	Spread through various funds
Debt Service	\$ -	%	\$ -	Spread through various funds
Other Expenditures	\$ -	%	\$ -	
Interfund Transfers (Out)	\$ 980,451	%	\$ 980,451	
Total Expenditures	\$ 2,219,818		\$ 2,259,150	
Net Revenues (Expenditures)	\$ -		\$ (0)	
Beginning Fund Balance	\$ -		\$ -	
Ending Fund Balance	\$ -		\$ (0)	